

MERSD Fiscal Year 2024 Budget Calendar

Tuesday, November 15, 2022 School Committee Meeting	Initial FY24 Budget Discussion
Tuesday, December 6, 2022 School Committee Meeting	Presentation of Tentative Budget to MERSD SC Initial FY24 Budget Presentation
Wednesday, December 14, 2022 (Public Hearing)	Public Hearing on Tentative Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm.
Tuesday, January 10, 2023 School Committee Meeting	FY24 Budget Discussion Anticipated
Tuesday, January 24, 2023 (Public Hearing)	2nd Public Hearing on FY24 Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm.
Tuesday, February 7, 2023 School Committee Meeting	Adoption of FY24 Budget
Thursday, March 3, 2023	Certification of apportionment
Monday, April 3, 2023 (Public Meeting)	Manchester Town Meeting
Monday, May 1, 2023 (Public Meeting)	Essex Town Meeting

Budget Goals

- Target resources to support the unique educational and social/emotional needs of students across the district during the COVID crisis.
- Develop and deliver a fiscally responsible budget that supports our Mission, Vision, and Core Values and district goals, maintains educational quality, and recognizes the confines of Proposition 2 ½.
- Manage enrollment and staffing to meet class size guidelines and serve increasingly diverse student needs.
- Exercise fiscal responsibility by seeking internal efficiencies to offset growth when possible and exploring grant opportunities and funding sources.
- Meet local, state, and federal responsibilities and mandates.